

This document outlines the monies spent from the Covid Recovery Fund up to May 1<sup>st</sup> 2021

We received £101,600 from Central Government from the Covid Recovery Fund which was paid in two tranches (19/20) and the remaining is due autumn 2021. We usually receive in excess of £27k from Catch-Up Premium. For the past two years we have spent £25k from our own budget on providing English and Maths tuition for any child who has ever been known to Children's Social Care following our analysis of attainment nationally and in school. We have continued this throughout the lockdowns and is **not** part of our Covid Catch up money as we have been doing this before it was identified.

The monies have been spent on the following:

Employment of English teacher Sep-March 20-21	£19,546	Employed to deliver small group interventions, catch up and exam practice in writing for Y10 and Y11. Also to release HLTA in targeted reading for 50% of her time so that she could work flexibly to support children's wellbeing.
Employment of English teacher March-August	£15,512	Continuation of the above – working specifically with Y10 and Y9 on writing, essay structure, exam practice
Revision guides and workbooks in <b>Maths</b> for every pupil in school KS3 and KS4 – bought June 2020 to work through over the summer	£3962.30	We provided every pupil a revision and workbook Maths so that they could work throughout the summer. KS3 Maths: £2451.80 KS4 Maths: £1510.50
Revision guides and workbooks in <b>Science</b> for every pupil in school KS3 and KS4 – bought June 2020 to work through over the summer	£6247.45	We provided every pupil a revision and workbook in Science with the online edition so that they could work throughout the summer. KS3 Science: £2,451.80 KS4 Combined Science: (1 combined book including all three disciplines) £ 2744.00 KS4 Separate Science pupils: (3 Separate books) £1051.65
Revision guides and workbooks in <b>English</b> for every pupil in school KS3 and KS4 – bought June 2020 to work through over the summer	£3409.30	We provided every pupil a revision and workbook in English so that they could work throughout the summer. KS3 English: £2451.80 KS4 English: SNAP Revision books £957.50
Revision guides for poetry in English and workbooks	£290	For KS4 English poetry work.
Subscription to Bedrock vocabulary – developing Tier 2 vocabulary	£10,609	All KS3 pupils undertook additional vocabulary work to support and address Tier 2 vocab during lockdown January-March. We saw a marked improvement and have extended this beyond this academic year with a subscription built into next year.
Additional chromebooks, routers, dongles, line rentals for pupils to undertake remote learning and have action for this.	£15,175	In addition to equipment in school, equipment provided by DfE for FSM.
		The following was found in English budget as opposed to the Curriculum budget held by POR GCSE
TOTAL	£74,751	
TO BE DETERMINED	£26,849	